## CITY OF PLANTATION ORDINANCE NO. 2 SERIES 2017-2018 AN ORDINANCE FOR THE CITY OF PLANTATION ANNUAL BUDGET FOR FISCAL YEAR 2017-2018

WHEREAS, an annual Budget Proposal and message has been delivered to the City Council,

AND WHEREAS, the City council has reviewed such Budget Proposal and made necessary modifications,

NOW THEREFORE, the Council of the City of Plantation does hereby establish its annual budget for Fiscal Year 2017-2018 as follows;

## Section 1:

**EXPENDITURES** 

## BUDGET ORDINANCE GENERAL FUND CITY OF PLANTATION YEAR ENDING JUNE 30, 2018

Property Taxes	142,000.00
Insurance Premiums Tax	60,000.00
HB413	3,600.00
Franchise Fees	3,800.00
Business License Fees	10,000.00
Other Grants	0.00
Interest	0.00
Sanitation Reimbursement	4,500.00
Miscellaneous Income	1,000.00
Transfers/prior years	25,092.00
TOTAL REVENUES	249,992.00
General Government	75,368.00
Public Safety	89,964.00
Public Services	77,622.00
Community Services	7,038.00
TOTAL	249,992.00

## BUDGET ORDINANCE ROAD FUND CITY OF PLANTATION YEAR ENDING JUNE 30, 2018

MRA Payments		15,600.00
TOTAL REVENUES		14,500.00
EXPENDITURES:		2 1,0 00000
Roads/Signs Road Repairs/Minor Maintenance		1,000.00 1,500.00
Snow/Ice Removal Total		13,100.00 15,600.00
Section 2:  This Ordinance shall take effect upon its reading, adoption, and publication according to law.		
	First Reading:	
	Second Reading:	
ATTEST:  Amandation  City Clerk		Becky Peak, Mayor
	Those in Favor:	<u></u>
	Those Opposed:	