

**CITY OF PLANTATION
ORDINANCE NO. 2, SERIES 2019-2020
AN ORDINANCE FOR THE CITY OF PLANTATION
ANNUAL BUDGET FOR FISCAL YEAR 2019-2020**

WHEREAS, an annual Budget Proposal and message has been delivered to the City Council,

AND WHEREAS, the City council has reviewed such Budget Proposal and made necessary modifications,

NOW THEREFORE, the Council of the City of Plantation does hereby establish its annual budget for Fiscal Year 2019-2020 as follows;

Section 1:

**BUDGET ORDINANCE
GENERAL FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2020**

Property Taxes	138,000.00
Property Taxes – Prior Year	10,000.00
Insurance Premiums Tax	60,000.00
HB413	4,000.00
Franchise Fees	10,000.00
Business License Fees	10,000.00
Other Grants	0.00
Interest	0.00
Sanitation Reimbursement	4,500.00
Miscellaneous Income	1,000.00
Transfers/prior years	12,000.00
TOTAL REVENUES	249,500.00
General Government	76,285.00
Public Safety	87,312.00
Public Services	80,968.00
Community Services	4,935.00
TOTAL EXPENDITURES	249,500.00

BUDGET ORDINANCE
ROAD FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2020

REVENUES:

MRA Payments	15,600.00
Interest	0.00
Prior year earning	0.00
TOTAL REVENUES	15,600.00

EXPENDITURES:

Road Repairs and Maintenance	0.00
Roads/Signs	1,500.00
Speed Control	1,000.00
Snow Removal	13,100.00
Road resurfacing	0.00
TOTAL EXPENDITURES:	15,600.00

Section 2:

This Ordinance shall take effect upon its reading, adoption, and publication according to law.

First Reading: _____

Second Reading: _____

ATTEST:

City Clerk

Becky Peak, Mayor

Those in Favor: _____

Those Opposed: _____