

CITY OF PLANTATION
ORDINANCE NO. 2, SERIES 2018-2019
AN ORDINANCE FOR THE CITY OF PLANTATION
ANNUAL BUDGET FOR FISCAL YEAR 2018-2019

WHEREAS, an annual Budget Proposal and message has been delivered to the City Council,

AND WHEREAS, the City council has reviewed such Budget Proposal and made necessary modifications,

NOW THEREFORE, the Council of the City of Plantation does hereby establish its annual budget for Fiscal Year 2018-2019 as follows;

Section 1:

BUDGET ORDINANCE
GENERAL FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2019

Property Taxes	136,250.00
Property Taxes – Prior Year	8,000.00
Insurance Premiums Tax	60,000.00
HB413	3,600.00
Franchise Fees	3,800.00
Business License Fees	10,000.00
Other Grants	0.00
Interest	0.00
Sanitation Reimbursement	4,500.00
Miscellaneous Income	1,000.00
Transfers/prior years	124,331.00
TOTAL REVENUES	351,481.00
General Government	74,245.00
Public Safety	191,964.00
Public Services	78,132.00
Community Services	7,140.00
TOTAL EXPENDITURES	351,481.00

BUDGET ORDINANCE
ROAD FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2018

REVENUES:

MRA Payments	15,600.00
Interest	0.00
Prior year earning	0.00
TOTAL REVENUES	15,600.00

EXPENDITURES:

Road Repairs and Maintenance	0.00
Roads/Signs	1,500.00
Speed Control	1,000.00
Snow Removal	13,100.00
Road resurfacing	0.00
TOTAL EXPENDITURES:	15,600.00

Section 2:

This Ordinance shall take effect upon its reading, adoption, and publication according to law.

First Reading: _____

Second Reading: _____

ATTEST:

City Clerk

Becky Peak, Mayor

Those in Favor: _____

Those Opposed: _____