

**CITY OF PLANTATION  
ORDINANCE NO. 2 SERIES 2017-2018  
AN ORDINANCE FOR THE CITY OF PLANTATION  
ANNUAL BUDGET FOR FISCAL YEAR 2017-2018**

WHEREAS, an annual Budget Proposal and message has been delivered to the City Council,

AND WHEREAS, the City council has reviewed such Budget Proposal and made necessary modifications,

NOW THEREFORE, the Council of the City of Plantation does hereby establish its annual budget for Fiscal Year 2017-2018 as follows;

**Section 1:**

**BUDGET ORDINANCE  
GENERAL FUND  
CITY OF PLANTATION  
YEAR ENDING JUNE 30, 2018**

Property Taxes	142,000.00
Insurance Premiums Tax	60,000.00
HB413	3,600.00
Franchise Fees	3,800.00
Business License Fees	10,000.00
Other Grants	0.00
Interest	0.00
Sanitation Reimbursement	4,500.00
Miscellaneous Income	1,000.00
Transfers/prior years	25,092.00
<b>TOTAL REVENUES</b>	<b>249,992.00</b>
General Government	75,368.00
Public Safety	89,964.00
Public Services	77,622.00
Community Services	7,038.00
<b>TOTAL EXPENDITURES</b>	<b>249,992.00</b>

**BUDGET ORDINANCE**  
**ROAD FUND**  
**CITY OF PLANTATION**  
**YEAR ENDING JUNE 30, 2018**

MRA Payments 15,600.00

TOTAL REVENUES 14,500.00

EXPENDITURES:

Roads/Signs	1,000.00
Road Repairs/Minor Maintenance	1,500.00
Snow/Ice Removal	13,100.00
Total	15,600.00

**Section 2:**

This Ordinance shall take effect upon its reading, adoption, and publication according to law.

First Reading:

Second Reading:

ATTEST:

Manda Hens  
City Clerk

Becky Peak  
Becky Peak, Mayor

Those in Favor: 6

Those Opposed: 0