

**CITY OF PLANTATION  
ORDINANCE NO. 2, SERIES 2020-2021  
AN ORDINANCE FOR THE CITY OF PLANTATION  
ANNUAL BUDGET FOR FISCAL YEAR 2020-2021**

WHEREAS, an annual Budget Proposal and message has been delivered to the City Council,

AND WHEREAS, the City council has reviewed such Budget Proposal and made necessary modifications,

NOW THEREFORE, the Council of the City of Plantation does hereby establish its annual budget for Fiscal Year 2020-2021 as follows;

**Section 1:**

**BUDGET ORDINANCE  
GENERAL FUND  
CITY OF PLANTATION  
YEAR ENDING JUNE 30, 2021**

Property Taxes	140,161.00
Property Taxes – Prior Year	5,000.00
Insurance Premiums Tax	60,000.00
HB413	4,000.00
Franchise Fees	7,500.00
Business License Fees	7,500.00
Other Grants	0.00
Interest	0.00
Sanitation Reimbursement	4,500.00
Miscellaneous Income	1,000.00
Transfers/prior years	11,443.00
<b>TOTAL REVENUES</b>	<b>241,104.00</b>
General Government	92,144.00
Public Safety	60,770.00
Public Services	83,400.00
Community Services	4,790.00
<b>TOTAL EXPENDITURES</b>	<b>241,104.00</b>

**BUDGET ORDINANCE**  
**ROAD FUND**  
**CITY OF PLANTATION**  
**YEAR ENDING JUNE 30, 2021**

REVENUES:

MRA Payments	18,000.00
Road Grants	69,600.00
Interest	0.00
Prior year earning	12,400.00
<b>TOTAL REVENUES</b>	<b>100,000.00</b>

EXPENDITURES:

Road Repairs and Maintenance	0.00
Roads/Signs	0.00
Speed Control	0.00
Snow Removal	13,000.00
Road resurfacing	0.00
ADA Sidewalk Imp.	69,600.00
City Share ADA sidewalk	17,400.00
<b>TOTAL EXPENDITURES:</b>	<b>100,000.00</b>

**Section 2:**

This Ordinance shall take effect upon its reading, adoption, and publication according to law.

First Reading: 5/27/2020

Second Reading: 6/24/2020

ATTEST:

  
\_\_\_\_\_  
City Clerk

  
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Becky Peak, Mayor

Those in Favor:        5                      Those Opposed:        0